

Appendix C

				22/12/2023
	<u>Discretionary fees</u>	<u>Income</u>	<u>Budget</u>	<u>Income</u>
		<u>22/23</u>	<u>23/24</u>	<u>23/24 YTD</u>
				<u>Budget</u>
				<u>24/25</u>
ENVIRONMENT & SUSTAINABILITY				
Pre-Application Charges		102,468	70,000	52,714
Planning Miscellaneous Fees		90	-	79
ENVIRONMENT & SUSTAINABILITY TOTALS		102,558	70,000	52,793
				73,500